

District wise budget details of Activities under NUHM

S.No.		U.16.8.1.2		U.16.8.1.3		U.16.8.2.2						U.16.8.2.2							District wise Amount to be release	
		P.2.1.2 Mobility Support		P.2.1.3 Administrative Expences		P.2.2.2 Mobility Support DPMU						P.2.2.3 Administrative Expenses DPMU								
		Target	18 Div UHC @ Rs 30000/- pm per Div.PMU for 12 month	Target	18 Div UHC @Rs 15000/- pm per Div.PMU for 12 month	Target	20 DPMU @Rs 30000/- pm per DPMU for 12 month	Target	20 DPMU @Rs 10000/- pm per DPMU for 12 month	Target	32 DPMU@ Rs 5000/- pm per DPMU for 12 month	Total	Target	20 DPMU @Rs 10000/- pm per DPMU for 12 month	Target	20 DPMU @Rs 10000/- pm per DPMU for 12 month	Target	32 DPMU@ Rs 5000/- pm per DPMU for 12 month		Total
1	District	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
901	Agra	1	360000.00	1	180000.00	1	210000.00		0.00		0.00	210000.00	1	120000.00		0.00		0.00	120000.00	870000.00
902	Aligarh	1	360000.00	1	180000.00	1	210000.00		0.00		0.00	210000.00	1	120000.00		0.00		0.00	120000.00	870000.00
903	Allahabad	1	210000.00	1	180000.00	1	210000.00		0.00		0.00	210000.00	1	120000.00		0.00		0.00	120000.00	720000.00
904	Ambedkarnagar		0.00		0.00		0.00	1	102000.00		0.00	102000.00		0.00	1	120000.00		0.00	120000.00	222000.00
905	Amethi		0.00		0.00		0.00		0.00		0.00	0.00		0.00		0.00		0.00	0.00	0.00
906	Amroha (J.P Nagar)		0.00		0.00		0.00	1	102000.00		0.00	102000.00		0.00	1	120000.00		0.00	120000.00	222000.00
907	Auraiya		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
908	Azamgarh	1	210000.00	1	180000.00		0.00	1	102000.00		0.00	102000.00		0.00	1	120000.00		0.00	120000.00	612000.00
909	Baghpat		0.00		0.00		0.00	1	102000.00		0.00	102000.00		0.00	1	120000.00		0.00	120000.00	222000.00
910	Bahraich		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
911	Ballia		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
912	Balrampur		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
913	Banda	1	360000.00	1	180000.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	660000.00
914	Barabanki		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
915	Bareilly	1	360000.00	1	180000.00	1	210000.00		0.00		0.00	210000.00	1	120000.00		0.00		0.00	120000.00	870000.00
916	Basti	1	360000.00	1	180000.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	660000.00
917	Bijnor		0.00		0.00	1	210000.00		0.00		0.00	210000.00	1	120000.00		0.00		0.00	120000.00	330000.00
918	Budaun		0.00		0.00		0.00	1	102000.00		0.00	102000.00		0.00	1	120000.00		0.00	120000.00	222000.00
919	Bulandshahar		0.00		0.00	1	210000.00		0.00		0.00	210000.00	1	120000.00		0.00		0.00	120000.00	330000.00
920	Chandauli		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
921	Chitrakoot		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
922	Deoria		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
923	Etah		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
924	Etawah		0.00		0.00		0.00	1	102000.00		0.00	102000.00		0.00	1	120000.00		0.00	120000.00	222000.00
925	Faizabad	1	288000.00	1	180000.00		0.00	1	102000.00		0.00	102000.00		0.00	1	120000.00		0.00	120000.00	690000.00
926	Farrukhabad		0.00		0.00		0.00	1	102000.00		0.00	102000.00		0.00	1	120000.00		0.00	120000.00	222000.00
927	Fatehpur		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
928	Firozabad		0.00		0.00	1	210000.00		0.00		0.00	210000.00	1	120000.00		0.00		0.00	120000.00	330000.00
929	GB Nagar		0.00		0.00	1	210000.00		0.00		0.00	210000.00	1	120000.00		0.00		0.00	120000.00	330000.00
930	Ghaziabad		0.00		0.00	1	210000.00		0.00		0.00	210000.00	1	120000.00		0.00		0.00	120000.00	330000.00
931	Ghazipur		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
932	Gonda	1	360000.00	1	180000.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	660000.00
933	Gorakhpur	1	180000.00	1	180000.00	1	210000.00		0.00		0.00	210000.00	1	120000.00		0.00		0.00	120000.00	690000.00
934	Hamirpur		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
935	Hapur		0.00		0.00		0.00	1	102000.00		0.00	102000.00		0.00	1	120000.00		0.00	120000.00	222000.00
936	Hardoi		0.00		0.00		0.00	1	102000.00		0.00	102000.00		0.00	1	120000.00		0.00	120000.00	222000.00
937	Hathras		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
938	Jalaun		0.00		0.00	1	210000.00		0.00		0.00	210000.00	1	120000.00		0.00		0.00	120000.00	330000.00
939	Jaunpur		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
940	Jhansi	1	180000.00	1	180000.00	1	210000.00		0.00		0.00	210000.00	1	120000.00		0.00		0.00	120000.00	690000.00
941	Kannauj		0.00		0.00		0.00	1	102000.00		0.00	102000.00		0.00	1	120000.00		0.00	120000.00	222000.00
942	Kanpur Dehat		0.00		0.00		0.00		0.00		0.00	0.00		0.00		0.00		0.00	0.00	0.00
943	Kanpur Nagar	1	360000.00	1	180000.00	1	210000.00		0.00		0.00	210000.00	1	120000.00		0.00		0.00	120000.00	870000.00
944	Kasganj		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
945	Kaushambi		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
946	Kushinagar		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
947	Kheri		0.00		0.00		0.00	1	102000.00		0.00	102000.00		0.00	1	120000.00		0.00	120000.00	222000.00
948	Lalitpur		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
949	Lucknow	1	60000.00	1	180000.00	1	210000.00		0.00		0.00	210000.00	1	120000.00		0.00		0.00	120000.00	570000.00
950	Maharajganj		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
951	Mahoba		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
952	Mainpuri		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
953	Mathura		0.00		0.00		0.00	1	102000.00		1									

		U.16.8.1.2		U.16.8.1.3		U.16.8.2.2						U.16.8.2.2						District wise Amount to be release		
		P.2.1.2 Mobility Support		P.2.1.3 Administrative Expenses		P.2.2.2 Mobility Support DPMU						P.2.2.3 Administrative Expenses DPMU								
		Target	18 Div UHC @ Rs 30000/- pm per Div.PMU for 12 month	Target	18 Div UHC @Rs 15000/- pm per Div.PMU for 12 month	Target	20 DPMU @Rs 30000/- pm per DPMU for 12 month	Target	20 DPMU @Rs 10000/- pm per DPMU for 12 month	Target	32 DPMU@ Rs 5000/- pm per DPMU for 12 month	Total	Target	20 DPMU @Rs 10000/- pm per DPMU for 12 month	Target	20 DPMU @Rs 10000/- pm per DPMU for 12 month	Target		32 DPMU@ Rs 5000/- pm per DPMU for 12 month	Total
959	Pilibhit		0.00		0.00		0.00	1	102000.00		0.00	102000.00		0.00	1	120000.00		0.00	120000.00	222000.00
960	Pratapgarh		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
961	Rae Bareli		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
962	Rampur		0.00		0.00		0.00	1	102000.00		0.00	102000.00		0.00	1	120000.00		0.00	120000.00	222000.00
963	Saharanpur	1	180000.00	1	180000.00	1	210000.00		0.00		0.00	210000.00	1	120000.00		0.00		0.00	120000.00	690000.00
964	Sambhal		0.00		0.00		0.00	1	102000.00		0.00	102000.00		0.00	1	120000.00		0.00	120000.00	222000.00
965	Sant Kabir Nagar		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
966	Bhadohi		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
967	Shahjahanpur		0.00		0.00	1	210000.00		0.00		0.00	210000.00	1	120000.00		0.00		0.00	120000.00	330000.00
968	Shamli		0.00		0.00		0.00	1	102000.00		0.00	102000.00		0.00	1	120000.00		0.00	120000.00	222000.00
969	Shrawasti		0.00		0.00		0.00		0.00		0.00	0.00		0.00		0.00		0.00	0.00	0.00
970	Sidharthnagar		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
971	Sitapur		0.00		0.00	1	210000.00		0.00		0.00	210000.00	1	120000.00		0.00		0.00	120000.00	330000.00
972	Sonabhadra		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
973	Sultanpur		0.00		0.00		0.00		0.00	1	60000.00	60000.00		0.00		0.00	1	60000.00	60000.00	120000.00
974	Unnao		0.00		0.00		0.00	1	100000.00		0.00	100000.00		0.00	1	120000.00		0.00	120000.00	220000.00
975	Varanasi	1	210000.00	1	180000.00	1	210000.00		0.00		0.00	210000.00	1	120000.00		0.00		0.00	120000.00	720000.00
	TOTAL	18	4776000.00	18	3240000.00	20	4200000.00	20	2038000.00	32	1920000.00	8158000.00	20	2400000.00	20	2400000.00	32	1920000.00	6720000.00	22894000.00